APFIM General Meeting September 17, 2019

Attendance: See attached attendance sheet

Meeting Commenced at 7:00 pm.

Welcome and Introductions (Denise Baum)

Mattress Sale Fundraiser (Austin Millard/Colleen Beattie)

- October 5, 2019, 10 am 5 pm in Adams Cafeteria
- New, name brand mattresses, pillows, sheets, massage chairs
- Easy way for students to earn funds for student accounts
- Posters, yard signs, flyers available in band room; Facebook link and text "ADAMS" to 484848 for more info
- If unable to attend, can go to another school's sale (see Austin's Facebook upcoming events page) and tell them it is for Adams to get credit

Director's Report (James Ferden)

- Thanks for support for HMB activities to date
- Reminder on communication emails and Remind codes for ensembles (see curriculum emails sent out this week)
- Highlight of upcoming key performance dates
 - Football games on September 20, September 27 (Homecoming), October 11 (Senior Night), October 25 (at Stony Creek), Playoffs?
 - Marching Band Festival on October 15 or 16 (rain dates of October 22 or 23)
 - o Fall Concert in gym on October 30, combined with choir concert

Treasurer's Report (Laura Land)

- See attached 2018-2019 and 2019-2020 reports
- Key highlights
 - Extra money to this year's Great Idea fund anyone can submit ideas using form on APFIM website
 - Purchased summer uniform polos, family picnic, sousaphone covers, new color guard equipment, tenor saxophones, drum major hats, band camp expenses for drill charts and instructors
 - Current year's budget activity includes incoming Option 2 income and grocery rewards, deposit for Band Banquet (Monday, April 27), meals for HMB
- Reminder to use reimbursement forms on the website
- Check student balances and get requests to Laura if wanting to use student funds for FL trip payment
- Uniform contract due by October 29 and \$15 for cleaning/alterations fee; cost increases on October 30
- Will send out membership list soon to review before it is printed in fall concert program

Fundraising (Colleen Beattie & Lisa VanOphem)

- Past fundraisers
 - o Jimmy Johns profit, \$460
 - o Panda Express restaurant night, \$48
 - o Noodles restaurant night, unknown
- Upcoming fundraisers
 - o Mattress sale on October 5, need 4-6 students to help
 - CoZzzy sheet sale on now, sample in band room with paper order forms or order online, see details on email sent out
 - Yankee Candle, catalogues in band room, online sales open now, catalogue sale
 October 7-25; 40% profit
 - o Buffalo Wild Wings restaurant night October 21
 - o Hungry Howie's pizza certificate fundraiser coming in November
- SCRIP gift card order by October 7 for physical cards; can do e-cards at any time online.
 Have option to use credit card now, but it has a 2.6% fee whereas bank account linked orders are only 15 cents per order
- Spirit wear store will be reopened this Friday, September 20 for additional orders [Opened on Monday, September 23]

Activities (Smiti Gupta)

- Many volunteer opportunities, including some coordinator positions still open Coordinators still needed for:
 - o HMB Formal Uniforms [Beth Poss, Christine Romanski volunteered after the meeting]
 - Afterglows [Kim Arango volunteered after the meeting]
 - o Football game meals
- Volunteers needed for Senior Night recognition, October 11
- Monday, November 25 is Sarnia documentation collection night at 6 pm; students need to turn in documentation of citizenship and sign up for parade buses

Meeting adjourned at 8:05 pm.

Next APFIM meeting is Wednesday, October 23rd

Date: Sept. 17,2019 General Meeting				
NAME (Please Print)	NOTES/COMMENTS			
LOR I PRICE				
2 Denise Baum				
3 Log VanOpiem				
4 Jaura Jand				
DERTON RUSTI				
6 REW WISSBRUN				
7 Any Morrison				
X BUTU POSS				
9 Christine Wissbrun				
in Sachelle Stephens				
11 Michael Poss				
12 MIKE STACHERY				
12 Naries Gupton				
11 Sarah Cummings				
15 AnneMark Malysz				
10 Kini Newton				
17 MICHELLE CURTIN				
18 Barbara Benedette				
19 Janet Kaymond				
20 Charles Lin				
21 Jennifer Un				
22 Jo tsamarchis				
23 Chus Batchilai,				
24 Steve Kaza				
25 Stacoy Reeves				
26 Smil Gutt				
37 Theres Hall				
28 Chris Baum				
28 Jeff Fosnavgh				
30 Fayra Javos				
31 Frim Arango				

Adams Parents for Instrumental Music 2018-2019 Financial Statements 8/31/19

Income	ANNUAL INCOME AND EXPENSES						
Membership Sundraisers (APFIM/Students) Sundraisers (APF			Year-to-				
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Uniforms-New Member Summer Polo (800.00) (1,222.00) Total Expenses (32,630.00) (29,868.37)		, ,					
Total Expenses (32,630.00) (29,868.37)	o contract of the contract of		,				
2,353.00 10,005.22							
	Janent real Oraliary income/(Loss)	2,333.00	10,003.22				

Adams Parents for Instrumental Music 2018-2019 Financial Statements 8/31/19

DETAIL INFORMATION AND BANK BALANCES

		Actual
	2018-2019	Year-to-
	Budget	Date
Marching Band Camp		
Community Snacks	(900.00)	(665.50)
Instructor Fees	(2,800.00)	(2,800.00)
Chaperone Expenses	(1,420.00)	(665.50)
Lanyards	(300.00)	(246.50)
Medical Staff	(480.00)	(300.00)
Supplies	(350.00)	(677.11)
Colombiere	(40,840.00)	(43,713.00)
Camper Fees	45,870.00	45,074.95
	(1,220.00)	(3,992.66)
Events/Recognition Detail		
1st Home Game Dinner	600.00	675.99
1st Marching Band Rehearsal Dinner	100.00	191.41
5th Grade Concert-Lunch for WE	130.00	136.00
Awards	2,300.00	2,534.05
Awards Banquet	-	(262.49)
Band Council Activities	300.00	-
Concert Afterglow	400.00	113.07
Festival Snacks	100.00	110.77
Game Day Apples	350.00	147.38
Homecoming Game Dinner	200.00	417.41
Hosting SCHS Game Dinner	800.00	707.54
Hosting-8th Grade Bands	880.00	682.68
Lemonade & Cookie Reception	150.00	195.46
Mentor Program Meals	150.00	259.25
Mini Band Camp Dinner	350.00	450.70
Pep Band Food	-	171.51
Pit Food	350.00	254.73
Pre Sarnia Family Dinner	1,200.00	1,075.58
Sarnia Bus Snacks	100.00	-
Senior Banner	860.00	860.00
Senior Boutonniere	70.00	96.39
Senior Final Game Recognition	50.00	-
Tree Decorating Party	50.00	-
Other	100.00	174.31
Total Events/Recognition	9,590.00	8,991.74
Senior Banner Senior Boutonniere Senior Final Game Recognition Tree Decorating Party Other	860.00 70.00 50.00 50.00 100.00	96.3 - - 174.3

	APFIM	D	0	A DEIM	0111
	General	Permanent		APFIM	Student
Bank Account Balances	Funds	Reserve	Fund	TOTAL	Accounts
Balance at 9/1/2018	(482.21)	5,000.00	7,138.43	11,656.22	1,599.44
Curent Year Ordiinary Net Income/(Loss)	10,069.22	-		10,069.22	4,450.49
Transfers	(7,987.01)		7,987.01	-	
Purchases					
Adams Bands Logo Mat			(194.76)	(194.76)	
Z Racks for Concert Uniforms			(392.80)	(392.80)	
Adams Bands Wall Plaque			(74.25)	(74.25)	
Bass Drum Mallets & Holders			(308.84)	(308.84)	
Sousaphone Covers			(617.00)	(617.00)	
Jazz Band Stands			(492.00)	(492.00)	
Garment Bags for Women's Dresses			(256.40)	(256.40)	
Dave Bennett			(300.00)	(300.00)	
Printer			(325.00)	(325.00)	
Color Guard Flags and Equipment			(2,147.71)	(2,147.71)	
(3) Tenor Saxophones			(1,950.00)	(1,950.00)	
(6) Formal Uniform Drum Major Hats			(742.98)	(742.98)	
Student Funds Used/Overpayments			(142.90)	(142.90)	(4,031.26)
	4.000.00	5,000,00	7,000,70	40.000.70	, ,
Ending Balance	1,600.00	5,000.00	7,323.70	13,923.70	2,018.67

Adams Parents for Instrumental Music 2019-2020 Financial Statements 9/16/19

ANNUAL INCOME AND EXPENSES

	2019-2020	Actual Year-	Projected	Stud
	Budget	to-Date	Annual	Accou
Income				
Membership	9,500.00	50.00	9,500.00	
APFIM Fundraisiers				
Brick Pavers	350.00		350.00	
Guest Conductor	300.00		300.00	
Option Two	8,600.00	8,600.00	8,600.00	
Restaurant Nights	1,750.00	-	1,750.00	
APFIM/Student Fundraisiers (25/75)			-	
Cozzzy bedsheets	65.00		65.00	
Hungry Howie's	480.00		480.00	
Jimmy John's	155.00		155.00	
Mattress Sale	1,200.00		1,200.00	
SCRIP	200.00		200.00	
Yankee Candle	100.00		100.00	
Total Fundraisers	13,200.00	8,600.00	13,200.00	
Other Income	.0,200.00	0,000.00	.0,200.00	
AmazonSmile	90.00		90.00	
Donations	200.00		200.00	
Festival Ticket Sales	250.00		250.00	
Grocery Store Rewards	780.00	236.53	780.00	
Performances and Parades	715.00	200.00	715.00	
Spiritwear (net of sales tax)	1,500.00	90.00	1,500.00	
Other Income	1,500.00	90.00	1,500.00	
Total Other Income	3,535.00	326.53	2 525 00	
Total Income	26,235.00	8,976.53	3,535.00 26,235.00	
	20,233.00	0,970.55	20,235.00	
Expenses Paged Dispretionant	(1 400 00)		(1 400 00)	
Board Discretionary	(1,400.00)		(1,400.00)	
Concert Programs	(200.00)		(200.00)	
Director Discretionary	(3,000.00)		(3,000.00)	
Key Student Leadership Summer Camp	(1,835.00)	(075.00)	(1,835.00)	
Events/Recognition	(9,600.00)	(975.90)	(9,600.00)	
Guest Musicians/Clinicians	(850.00)		(850.00)	
Marching Band Camp	(3,938.05)	-	(3,938.05)	
Marching Band Maintenance	(560.00)	-	(560.00)	
Scholarships	(2,100.00)		(2,100.00)	
Spring Break Chaperone Fingerprinting	(200.00)		(200.00)	
Supplies/Administrative Expenses	(650.00)		(650.00)	
Uniform Maintenance-Concert Bands	(500.00)		(500.00)	
Uniform Maintenance-Marching Band	(200.00)		(200.00)	
Uniforms-New Member HMB Summer Polo	(1,200.00)		(1,200.00)	
Total Expenses	(26,233.05)	(975.90)	(26,233.05)	
Current Year Ordinary Income/(Loss)	1.95	8,000.63	1.95	

Adams Parents for Instrumental Music 2019-2020 Financial Statements 9/16/19

DETAIL INFORMATION AND BANK BALANCES

	2019-2020 Budget	Actual Year- to-Date	Projected Annual
Restaurant Night			
Blaze Pizza	50.00		50.00
Bravo	650.00		650.00
Buffalo Wild Wings	120.00		120.00
Chipotle	380.00		380.00
MOD Pizza	25.00		25.00
Noodles	250.00		250.00
Oceania Inn	125.00		125.00
Panda Express	50.00		50.00
Panera	100.00		100.00
	1,750.00	-	1,750.00
•	-		
Marching Band Camp			
Camper Fees	45,074.95		45,074.95
Community Snacks	(750.00)		(750.00)
Instructor Fees	(2,800.00)		(2,800.00)
Chaperone Expenses/Fingerprinting	(500.00)		(500.00)
Lanyards	(250.00)		(250.00)
Medical Staff	(300.00)		(300.00)
Supplies, Gatorade, Bonfire & Popsicles	(700.00)		(700.00)
Colombiere	(43,713.00)		(43,713.00)
,	(3,938.05)		(3,938.05)
Marching Band Maintenance Marching Band Maintenance Fees Disposable Rain Coats	8,400.00 (150.00)		8,400.00 (150.00)
Drill Charts/Drumline/Color Guard Half Time	(2,730.00)	-	(2,730.00)
Dry Cleaning - Uniforms & Rain Jackets	(2,520.00)		(2,520.00)
Gloves	(850.00)		(850.00)
Half Time Sheet Music	(450.00)		(450.00)
Instructor Fees	(2,260.00)		(2,260.00)
	(560.00)	-	(560.00)
5 4 /D 111 D 4 11			
Events/Recognition Detail 1st Marching Band Rehearsal Dinner	200.00		200.00
5th Grade Concert-Lunch for WE	140.00		140.00
Awards	2,500.00		2,500.00
Awards Banquet	2,000.00	100.00	2,000.00
Concert Afterglow	150.00		150.00
Festival Snacks	150.00		150.00
Family Picnic	1,000.00	80.31	1,000.00
Game Day Apples	300.00		300.00
Homecoming Game Dinner	500.00		500.00
Hosting RCS Game Dinner/1st Home Game	800.00	795.59	800.00
Hosting-8th Grade Bands	700.00		700.00
Lemonade & Cookie Reception	200.00		200.00
Mentor Program Meals Mini Band Camp Dinner	260.00 500.00		260.00 500.00
Pep Band Food	200.00		200.00
Pit Food	300.00		300.00
Samia Dinner	700.00		700.00
Senior Boutonniere	100.00		100.00
Senior Final Game Recognition	100.00		100.00
Senior Recognition Game Dinner	500.00		500.00
Tree Decorating Party	100.00		100.00
Other (Water, Paper Products)	200.00		200.00
Total Events/Recognition	9,600.00	975.90	9,600.00

	APFIM				
	General	Permanent	Great Idea	APFIM	Student
Bank Account Balances	Funds	Reserve	Fund	TOTAL	Accounts
Balance at 9/1/2019	1,600.00	5,000.00	7,323.70	13,923.70	2,018.67
Curent Year Ordiinary Net Income/(Loss)	8,000.63	-		8,000.63	-
Transfers			-	-	
Purchases				-	
Student Funds Used/Overpayments					-
Ending Balance	9,600.63	5,000.00	7,323.70	21,924.33	2,018.67