

APFIM General Meeting January 13, 2020

Attendance: See attached attendance sheet

Meeting Commenced at 7:00 pm.

Welcome and Introductions (Denise Baum)

Director's Report (James Ferden)

- Thanks for successful end of the HMB season
- Highlight of upcoming key dates/events
 - Mr. Ferden will be at a conference this weekend
 - Any student needing to take final for marching band needs to schedule an appointment with Mr. Ferden
 - Crosstown showdown pep band on Friday 1/24 at 5 pm. Students arrange own transportation to/from O'rena. Done by 10 pm.
 - Chamber Ensemble Festival on Saturday 1/25 at RHS. Schedule will be emailed out.
 - Jazz band starts 1/27 at 6:30 am; can still sign up.
 - Solo and Ensemble Festival on Saturday 2/1 at RHS. Schedule will be emailed out.
 - Pre-Festival band concert on Tuesday, 2/18 for Concert and Symphony Bands, 7 pm
 - Pre-Festival band concert on Wednesday, 2/19 for Wind Ensemble and the VH and West 8th grade bands, 6:30 pm
 - Spring Musical pit orchestra info coming out soon. Performances on 3/13, 3/14, 3/20, and 3/21.
 - Spring Break Florida trip meeting on Monday 3/2 at 7:30 pm in band room
 - Spring Break Florida Disney performance confirmed for the Magic Kingdom parade on Wednesday afternoon

Treasurer's Report (Laura Land)

- See attached 2019-2020 report
- Key highlights
 - Funding provided for Senior recognition for HMB last home game, snacks for travel to/from Canadian parades
 - Fundraising for Hungry Howies brought in over \$1300 total
 - December concert guest conductor raised \$270
 - Still funding for Great Idea account; submit ideas

Fundraising (Colleen Beattie, Lisa VanOphem)

- Past fundraisers
 - Oceania restaurant night, \$128
 - Bravo is tonight
 - Hungry Howies sold 665 pizzas (1/2 of normal sales)
 - Yankee Candle, \$617 total
 - CoZzzy sheet sale, \$340 total

- Upcoming fundraisers
 - See second semester calendar emailed out
 - Expedition Soap Company in spring, local company selling soap, loofah, bath bombs, body butter, all under \$10; average 37% profit
 - Scrip is ongoing, moving March deadline for physical cards from 3/13 to 3/6 since Disney only takes physical cards; will allow time for cards to be delivered before Spring Break trip. Working on video on how to take advantage of Scrip
 - Restaurant nights (several take Scrip)
 - 2/11 for Chipotle
 - 3/10 for Panera (off Livernois)
 - 4/21 for Leo's Coney Island (across from RHS)
 - 5/6 for Potbelly
 - June TBD for Menchies
 - Group question on dates; confirmed restaurants will not offer options for Friday - Sunday

Activities (Smiti Gupta)

- Band banquet is 4/27 at Addison Oaks; more info to come via email. All students get awards (band letter for first year, pins for subsequent years). Group discussion on letter jackets.
- Scholarships auditions will be 4/22. APFIM awards up to ten \$100 scholarships for underclassmen and two \$500 scholarships for graduating seniors. Family must be APFIM members. Still in need of a coordinator to assist.

President's Report (Denise Baum)

- Marlena Radabaugh is new website coordinator
- 2020-2021 Board Positions are open. Nominating Committee (Denise Baum, Colleen Beattie, Lisa Wattai) is looking for interested individuals
 - Positions are for 1 year
 - Brief summary of positions presented; full info in the By-laws posted on the website
 - 2020-2021 slate will be presented at 3/16/2020 meeting and voted on at 4/20/2020 meeting (newly added to calendar of general meetings)

Meeting adjourned at 7:45 pm.

Next APFIM meeting is Monday, March 16, 2020

APFIM - JAN. 13, 2020 Attendance

LORI PRICE

LAURA LAND

BARBARA BENEDETTO

Chris Batchelder

Theresa Hazard

Lisavannophem

Jennifer Lin

Kirby Wessley
KEN & WISSBRUN

BETH POSS

MIKE STACHURA

Krista Herman

Denise Baum

Chris Baum

Colleen Beattie

**Adams Parents for Instrumental Music
2019-2020 Financial Statements
1/12/20**

ANNUAL INCOME AND EXPENSES				
	2019-2020 Budget	Actual Year- to-Date	Projected Annual	Student Accounts
Income				
Membership	9,500.00	100.00	9,500.00	
APFIM Fundraisers				
Brick Pavers	350.00		350.00	
Guest Conductor	300.00	270.00	270.00	
Option Two	8,600.00	8,600.00	8,600.00	
Restaurant Nights	1,750.00	306.74	1,656.74	
APFIM/Student Fundraisers (25/75)			-	
Cozzy bedsheets	65.00	-	65.00	
Expedition Soaps	-	-	200.00	
Hungry Howie's	480.00	346.00	346.00	984.00
Jimmy John's	155.00	115.00	115.00	345.00
Mattress Sale	1,200.00	37.50	200.00	37.50
SCRIP	200.00	810.45	300.00	333.41
Yankee Candle	100.00	490.40	120.00	
Total Fundraisers	<u>13,200.00</u>	<u>10,976.09</u>	<u>12,222.74</u>	<u>1,699.91</u>
Other Income				
AmazonSmile	90.00	29.69	90.00	
Donations	200.00		200.00	
Festival Ticket Sales	250.00	222.00	222.00	
Grocery Store Rewards	780.00	323.64	780.00	
Performances and Parades	715.00	870.00	870.00	
Spiritwear (net of sales tax)	1,500.00	(138.00)	1,000.00	
Other Income	-	63.00	63.00	
Total Other Income	<u>3,535.00</u>	<u>1,370.33</u>	<u>3,225.00</u>	
Total Income	<u>26,235.00</u>	<u>12,446.42</u>	<u>24,947.74</u>	
Expenses				
Board Discretionary	(1,400.00)	(249.79)	(600.00)	
Concert Programs	(200.00)	(149.12)	(200.00)	
Director Discretionary	(3,000.00)	610.51	(3,000.00)	
Key Student Leadership Summer Camp	(1,835.00)		(1,835.00)	
Events/Recognition	(9,600.00)	(4,905.67)	(9,192.51)	
Guest Musicians/Clinicians	(850.00)	(150.00)	(850.00)	
Marching Band Camp	(3,938.05)	(23.92)	(3,938.05)	
Marching Band Maintenance	(560.00)	(1,487.00)	(560.00)	
Scholarships	(2,100.00)	(900.00)	(2,000.00)	
Spring Break Chaperone Fingerprinting	(200.00)	(50.00)	(200.00)	
Supplies/Administrative Expenses	(650.00)	(131.30)	(650.00)	
Uniform Maintenance-Concert Bands	(500.00)	9.18	(500.00)	
Uniform Maintenance-Marching Band	(200.00)	(79.00)	(200.00)	
Uniforms-New Member HMB Summer Polo	(1,200.00)		(1,200.00)	
Total Expenses	<u>(26,233.05)</u>	<u>(7,506.11)</u>	<u>(24,925.56)</u>	
Current Year Ordinary Income/(Loss)	<u>1.95</u>	<u>4,940.31</u>	<u>22.18</u>	

**Adams Parents for Instrumental Music
2019-2020 Financial Statements
1/12/20**

DETAIL INFORMATION AND BANK BALANCES

	2019-2020 Budget	Actual Year- to-Date	Projected Annual
Restaurant Night			
Blaze Pizza	50.00		-
Bravo	650.00		650.00
Buffalo Wild Wings	120.00		120.00
Chipotle	380.00		380.00
Leo's Coney Island	-		50.00
MOD Pizza	25.00		-
Noodles & Co.	250.00	177.87	177.87
Oceania Inn	125.00	128.87	128.87
Panda Express	50.00		-
Panera	100.00		100.00
Potbelly	-		50.00
	1,750.00	306.74	1,656.74
Marching Band Camp			
Camper Fees	45,074.95		45,074.95
Community Snacks	(750.00)		(750.00)
Instructor Fees	(2,800.00)		(2,800.00)
Chaperone Expenses/Fingerprinting	(500.00)		(500.00)
Lanyards	(250.00)		(250.00)
Medical Staff	(300.00)		(300.00)
Supplies, Gatorade, Bonfire & Popsicles	(700.00)	(23.92)	(700.00)
Colombiere	(43,713.00)		(43,713.00)
	(3,938.05)	(23.92)	(3,938.05)
Marching Band Maintenance			
Marching Band Maintenance Fees	8,400.00		8,400.00
Disposable Rain Coats	(150.00)		(150.00)
Drill Charts/Drumline/Color Guard Half Time	(2,730.00)	(500.00)	(2,730.00)
Dry Cleaning - Uniforms & Rain Jackets	(2,520.00)		(2,520.00)
Gloves	(850.00)		(850.00)
Half Time Sheet Music	(450.00)		(450.00)
Instructor Fees	(2,260.00)	(987.00)	(2,260.00)
	(560.00)	(1,487.00)	(560.00)
Events/Recognition Detail			
1st Marching Band Rehearsal Dinner	200.00		200.00
5th Grade Concert-Lunch for WE	140.00	137.90	137.90
Awards	2,500.00		2,500.00
Awards Banquet	-	100.00	-
Concert Afterglow	150.00		150.00
Festival Snacks	150.00	121.97	121.97
Family Picnic	1,000.00	901.68	901.68
Game Day Apples	300.00	270.00	270.00
Homecoming Game Dinner	500.00	665.12	665.12
Hosting RCS Game Dinner/1st Home Game	800.00	856.39	856.39
Hosting-8th Grade Bands	700.00	672.31	672.31
Lemonade & Cookie Reception	200.00		200.00
Mentor Program Meals	260.00	132.50	132.50
Mini Band Camp Dinner	500.00		500.00
Pep Band Food	200.00		200.00
Pit Food	300.00		300.00
Sarnia Dinner/Bus Snacks	700.00	425.52	425.52
Senior Boutonniere	100.00		100.00
Senior Final Game Recognition	100.00	57.64	57.64
Senior Recognition Game Dinner	500.00	501.48	501.48
Tree Decorating Party	100.00	6.00	100.00
Other (Water, Paper Products)	200.00	57.16	200.00
Total Events/Recognition	9,600.00	4,905.67	9,192.51

Bank Account Balances	APFIM				Student Accounts
	General Funds	Permanent Reserve	Great Idea Fund	APFIM TOTAL	
Balance at 9/1/2019	(0.00)	5,000.00	6,483.04	11,483.04	2,018.67
Current Year Ordinary Net Income/(Loss)	4,940.31	-		4,940.31	1,699.91
Transfers				-	
New Concert Vests and Bow Ties			(1,641.10)	(1,641.10)	
Student Funds Used/Overpayments					42.00
Ending Balance	4,940.31	5,000.00	4,841.94	14,782.25	3,760.58